



Janet Napolitano, Governor
Anthony D. Rodgers, Director

801 East Jefferson, Phoenix AZ 85034
PO Box 25520, Phoenix AZ 85002
phone 602 417 4000
www.ahcccs.state.az.us

Our first care is your health care

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: July 8, 2005
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for July 1, 2005

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of June 1, 2005 was 1,047,982. This figure does not include Healthcare Group of 15,376 or the SLMB/Qualified Individuals of 22,867. By including these populations, the total AHCCCS population would be 1,086,225.
- Below is a summary of the total AHCCCS population:

| | 11/1/04 | 12/1/04 | 1/1/05 | 2/1/05 | 3/1/05 | 4/1/05 | 5/1/05 | 6/1/05 | 7/1/05 |
|------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| AHCCCS Acute | 959,370 | 956,440 | 951,546 | 944,901 | 953,770 | 960,185 | 962,690 | 961,774 | 956,317 |
| KidsCare | 47,941 | 48,061 | 48,083 | 49,315 | 49,805 | 50,682 | 50,898 | 50,753 | 50,638 |
| ALTCS * | 40,137 | 40,312 | 40,509 | 40,620 | 40,770 | 40,876 | 40,970 | 40,964 | 41,027 |
| Total Population | 1,047,448 | 1,044,813 | 1,040,138 | 1,034,836 | 1,044,345 | 1,051,743 | 1,054,558 | 1,053,491 | 1,047,982 |

* Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From June 1, 2005 to July 1, 2005, the population decreased 5,509 or 1%.
- The major decreases in the AHCCCS population from June 1st, 2005 to July 1st, 2005 were:
 - 3,102 AHCCCS for Families and Children
 - 1,520 AHCCCS Care
 - 1,375 Emergency Services
 - 542 SOBRA Child

NOTE: The eligibility requirements were changed 7/1/02 for the Emergency Services program. Recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase beginning 8/02. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.

- The major increases in the AHCCCS population from June 1st, 2005 to July 1st, 2005 were:
 - 536 SSI Related
 - 342 1931 Related
- There were 86 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The 2 that are listed under ASHIMP will be adjusted.

The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,006,955 Acute Care members (including KidsCare) the following are not eligible for full services:

| | | |
|-------------------------------------|---------------|---------------------------------|
| Family Planning Services Only | 7,725 | |
| Qualified Medicare Beneficiary Only | 1,978 | |
| Federal Emergency Services | <u>73,373</u> | |
| Total | 83,076 | (8.3% of Acute Care Population) |

- The Medicare Cost Sharing programs in addition to QMB are:

| | 10/1/04 | 11/1/04 | 12/1/04 | 1/1/05 | 2/1/05 | 3/1/05 | 4/1/05 | 5/1/05 | 6/1/05 | 7/1/05 |
|--|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|
| Specified Low Income Medicare Beneficiaries (SLMB) | 13,532 | 13,998 | 13,677 | 13,512 | 13,564 | 13,578 | 13,580 | 13,948 | 14,071 | 14,357 |
| Qualified Individuals I | 7,227 | 7,606 | 7,351 | 7,395 | 8,021 | 7,871 | 7,945 | 8,215 | 8,311 | 8,510 |
| Total | 20,759 | 21,604 | 21,028 | 20,907 | 21,585 | 21,449 | 21,525 | 22,163 | 22,382 | 22,867 |

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

s:\ads\adiane\word\le&erpt 7 01 05.doc